

Campbell Road, Crosley Street and Pilmer Road, Healesville Proposed Special Charge Scheme

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:	
Total Project Cost	\$864,209	Council 20% Contribution	\$172,842	Unit Ratio =	100%
Less Council Cost only Items	\$0	Abuttal to Council & Crown Land Reserves	\$0	Total Landowner Units =	34.00
Total Scheme Cost	\$864,209	Subsidy for costs above FedFund ceiling	\$453,367	Total Council Units =	Nil
Total Council Contribution	\$626,209	Total Council Scheme Cost	\$626,209	\$ / Unit =	\$20,334
Total Landowner Contribution	\$238,000	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
Financing Costs	\$35,700	Total Council Project Cost	\$626,209	FedFund Subsidy \$/ Unit =	\$13,334

ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
40156	Lot 6 LP42353 Ca 8-	1 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40157	Lot 2 PS505360 Sec 3	Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40159	Lot 1 PS505360 Sec 7	Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40160	Lot 2 LP42353 Ca 8-	9 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40161	Lot 1 LP42353 Ca 8-	11 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40162	Lot 7 LP42353 Ca 8-	2 Crosley Street	0.50	\$10,167	\$3,500	\$525.00	\$4,025.00	\$402.50
40163	Lot 8 LP42353 Ca 8-	4 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40164	Lot 9 LP42353 Ca 8-	6 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40165	Lot 10 LP42353 Ca 8	8 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40166	Lot 11 LP42353 Ca 8	10 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
40167	Lot 12 LP42353 Ca 8	12 Crosley Street	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
41999	Lot 21 LP134079 Ca 1	Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42000	Lot 22 LP10079 Ca 9	3 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42001	Lot 23 LP10079 Ca 9	5 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42002	Lot 24 LP10079 Ca 9	7 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42003	Lot 25 LP10079 Ca 9	9 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42004	Lot 16 LP10079 Ca 9	2 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42005	Lot 17 LP10079 Ca 9	4 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42006	Lot 18 LP10079 Ca 9	6 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42007	Lot 19 LP10079 Ca 9	8 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
42008	Lot 20 LP10079 Ca 9	10 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
43202	Lot 1 LP18202 Ca 9	7 Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
43203	Lot 2 LP18202 Ca 10	9 Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
43204	Lot 3 LP18202 Ca 10	11 Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
43205	Lot 4 LP18202 Ca 10	13 Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
43206	Lot 1 TP252090 Ca F	15 Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00

Campbell Road, Crosley Street and Pilmer Road, Healesville Proposed Special Charge Scheme

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:	
Total Project Cost	\$864,209	Council 20% Contribution	\$172,842	Unit Ratio =	100%
Less Council Cost only Items	\$0	Abuttal to Council & Crown Land Reserves	\$0	Total Landowner Units =	34.00
Total Scheme Cost	\$864,209	Subsidy for costs above FedFund ceiling	\$453,367	Total Council Units =	Nil
Total Council Contribution	\$626,209	Total Council Scheme Cost	\$626,209	\$ / Unit =	\$20,334
Total Landowner Contribution	\$238,000	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
Financing Costs	\$35,700	Total Council Project Cost	\$626,209	FedFund Subsidy \$/ Unit =	\$13,334

ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
43415	Lot 13 LP10079 Ca 9	24 Thomas Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
43416	Lot 14 LP10079 Ca 9	26 Thomas Road	0.50	\$10,167	\$3,500	\$525.00	\$4,025.00	\$402.50
68156	Lot 1 TP12406 Ca P13-5	Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
78245	Lot 6 PS345984 Ca 9	12 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
80422	Part Lot 13 LP4914 S46	Thomas Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
83366	Lot 5 PS345984 Ca 9	14 Campbell Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
89340	Lots 1,2 & 3 PS7033	38 Thomas Road	2.00	\$40,669	\$14,000	\$2,100.00	\$16,100.00	\$1,610.00
91399	Lot 1 TP594856 Ca F14	Pilmer Road	1.00	\$20,334	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Totals			34.00	\$691,367	\$238,000	\$35,700	\$273,700	\$27,370